

AGENDA

Waukesha County Health & Human Services Committee

Thursday, October 5, 2006 – 8:30 a.m.

Human Services Center – Board Room

Public Comments	Announcements
Approve Minutes of Previous Meeting(s)	Schedule Next Meeting Dates
Read Correspondence	Meeting Approvals
Advisory Committee Reports	Chair's Executive Cmte. Report of 9-11 & 9-14
Future Agenda Items	State Legislative Update by D. Krahn

ITEMS FOR DISCUSSION AND CONSIDERATION

1. Discuss and Consider the 2007 Operating Budget for the Veterans' Services Department
2. Discuss and Consider the 2007 Operating Budget for the Senior Services Department
3. Overview of the 2007 Operating Budget for the Health & Human Services Department
4. Discuss and Consider 2007 Operating Budgets for the Following Divisions in the Health & Human Services Department: a) Clinical Services; b) Intake & Support Services; and c) Child & Family Services

<u>Item</u>	<u>Appearance By:</u>	<u>Approx. Time</u>
1	Chris Wiesner, Veterans' Services Aide	8:40 a.m.
2	Senior Services Director Cathy Bellovary	9:00 a.m.
3, 4	Health & Human Services Director Peter Schuler	10:15 a.m.
4a	Clinical Services Manager Mike DeMares	11:15 a.m.
	LUNCH BREAK	12:15 p.m.
4b	Intake & Support Services Manager Antwayne Robertson	1:15 p.m.
4b	Economic Support Services Coordinator Sue Schmitz	1:15 p.m.
4c	Child & Family Services Manager Jesús Mireles	2:15 p.m.